

1. Summary Information						
Academic Year	2020-21	Key Stage	Number eligible & funding	Amount		
Total no. of Primary	7	KS2	5 (January 2021 census) @ £1345	£6,725		
Pupils	Boys 6					
	Girls 1					
Total no. of Secondary	31	KS3/KS4	22 (January 2021 census) @ £955	£21,010		
Pupils	Boys29					
	Girls 2					
Total number of PP	27	KS2/KS3/KS4	5 (January 2021 census) @ £1345+	£27,735		
			22 (January 2021 census) @ £955			

#### 2. Current Attainment and Strategy

All Pupils at Chaigeley School have Special Educational needs; Chaigeley School is a specialist SEMH provision and all pupils' primary needs are Social Emotional and Mental Health Difficulties (SEMH), secondary needs of pupils range from ASC, ADHD, Sensory Processing Difficulties, Social interaction difficulties, Communication Interaction Difficulties, Emotional Intertaction Difficulties, Anxiety issues and Emotional Distress. Every child has an Education Health Care Plan (EHCP) which is reviewed annually. Progress and attainment are measured in a variety of ways that are appropriate to individual learners. Pupils access effective, individualised learning programmes and interventions to improve wellbeing and enhance social development which in turn help to remove barriers to learning. The pupil premium supports these approaches by enabling us to provide additional resources to meet the needs of identified pupils.

Attainment (2020-21)	Whole School		
Achieving Targets in English	Exceeding/ On Target - 60%	Working towards- 40%	
Achieving targets in Maths	Exceeding/ On Target - 66%	Working towards- 34%	
Attainment (2020-21)	Boys		
Achieving Targets in English	Exceeding/ On Target - 56%	Working towards- 44%	
Achieving targets in Maths	Exceeding/ On Target - 67%	Working towards- 33%	
Attainment (2020-21)	Girls		
Achieving Targets in English	Exceeding/ On Target -	Working towards- 34%	



	100%	
Achieving targets in Maths	Exceeding/ On Target - 66%	Working towards- 34%
Attainment (2020-21)	LAC	
Achieving Targets in English	Exceeding/ On Target - 67%	Working towards- 33%
Achieving targets in Maths	Exceeding/ On Target - 78%	Working towards- 22%
Attainment (2020-21)	KS2	
Achieving Targets in English	Exceeding/ On Target - 85%	Working towards- 15%
Achieving targets in Maths	Exceeding/ On Target - 85%	Working towards- 15%
Attainment (2020-21)	KS3	
Achieving Targets in English	Exceeding/ On Target - 66%	Working towards- 34%
Achieving targets in Maths	Exceeding/ On Target - 67%	Working towards- 33%
Attainment (2020-21)	KS4	
Achieving Targets in English	Exceeding/ On Target - 42%	Working towards- 58%
Achieving targets in Maths	Exceeding/ On Target - 57%	Working towards- 43%
Attainment (2020-21)	Outreach	
Achieving Targets in English	Exceeding/ On Target - 0%	Working towards- 100%
Achieving targets in Maths	Exceeding/ On Target - 20%	Working towards- 80%



#### 3. Barriers to Future Attainment

#### **In-School Barriers**

- Social communication & mental health difficulties experienced by a significant number of our PP pupils limit academic attainment & progress.
- Pupils have significant gaps in learning which has been compounded academically and socially by COVID 19.
- Access to remote learning at home.

#### **External Barriers**

- Reduced access to social, educational and cultural activities outside school due to COVID.
- Pupil experience social difficulties within the family and community.
- Diagnosis of ASC/ADHD is currently delayed due to Pathway limitations.

4. Desired Outcomes	Success Criteria
Improved attainment in literacy and numeracy	All pupils attain expected progress or better.
Any gap between PP and non PP is identified and reduced.	Equality of opportunity for all pupils
Enhanced behaviour for learning including improved motivation, self-esteem and wellbeing.	Less recorded negative incidents
Improve reading age	Significant improvement in reading ages for all
	pupils.
Improve spelling age	Significant improvement in spelling ages for all
	pupils
Improved attendance	Attendance of 95% or more
Improve life skills	All pupils to show significant improvement in life
	skills targets.



#### 5.Expenditure

The three priorities below enable school to demonstrate how we are using the Pupil Premium to improve classroom practices, provide targeted support and develop the life skills and personal development of pupils.						
Priority 1 – Closing gap on English and Maths outcomes for PP pupils.						
Intent	Implementation	What is the evidence	Progress measures	Staff Lead	Impact	
		and rationale for this choice?				
All pupils will access	Read, Write Inc.	Read Write Inc.	Learning walks and	RM/MH/CP	90% of pupils will	
literacy and numeracy	phonics and reading	Phonics is a whole-	observations, Whole	INIVITIVITITY CI	improve their reading	
teaching that meets	books embedded in KS2	school approach	school focus and		age by more than 1	
their needs and	/KS3 classes and KS 4	to teaching literacy	weekly reports to		= -	
	interventions to	that creates fluent	· ·		year.	
provides the correct			parents, staff & pupils.			
level of challenge. As	support literacy	readers, confident	Data scrutiny and pupil			
well as targeted	development. Speed	speakers and willing	progress meetings.			
Interventions. This will	sound cards Set 1, 2 &	writers. It integrates				
result in the PP closing	3 Speed Sounds Book,	phonics with				
the gap on non PP	Green Word Cards,	comprehension,				
pupils and increasing	Ditty Photocopy	writing, grammar,				
overall achievement in	Masters, Black and	spelling and				
both English and	White Red Ditty Books,	handwriting, using				
Maths.	Black and White	engaging partner work				
	Orange Set 4	and drama.				
	Storybook, Ditty Books					
	1-5, Black and White					
	Blue Set 6 Storybooks,					
	Black and Grey Set 7					
	Storybooks, Get Writing					
	Grey Book, Get Writing					



Green Book, Get			
Writing Purple Book,			
Get Writing Orange			
Book, Get Writing			
Yellow Book, Get			
Writing Blue Book,			
Picture Sound Cards,			
Sound Blending Books,			
Reading Leader			
Handbook, Teaching			
Handbook, Teaching			
Handbook 2,			
Flashcards, Home More			
Phonics Flashcards,			
Read write inc phonics			
Get writing Pink Book			
Pack of 10, Read Write			
Inc Phonics Black and			
White Blue Set 6			
Storybooks Pack of 10,			
100 Intuitive Coloured			
A4 Overlays Blue, A4			
10mm Tinted Lined			
exercise (internal paper			
blue), crossbow plain			
coloured reading ruler			
sky blue. (£577)			
5, 5.25. (2577)			
	I	Total cost	£577



Intent	Implementation	What is the evidence	Progress measures	Staff Lead	Impact
		and rationale for this			
		choice?			
Speech and Language	SALT support, training	Speech & Language	All pupils are assessed	RM/ISJ	All pupils will improve
Therapists and	and communication	therapists employed to	using the CELF-4, the		communication skills to
Communication and	team.	complete functional	subtests of which help		meet their needs,
Language Specialists	Jane Mullen - Charges	communication	to build up a picture of		reducing negative
(CALS), specialising in	for 7,8,14,15,21,28,29	assessments to set	the student's language		incidents and allowing
assessing, diagnosing	Jude	targets and inform	profile. In addition		pupils to access more
and treating a wide	Louisa 8,15,22,29	interventions for pupils	pupils are assessed		of the curriculum.
range of paediatric	£1,561.88	and monitor progress &	using the TALC-2 to		
language and	Jane Mullen - Speech	impact. Communication	investigate their ability		
communication	and Language 6,13,20	friendly school with all	to answer different		
difficulties; use a	Louisa Lightfoot	staff trained and	type of questions .They		
variety of engaging	19,20 Jude Inman	confident in meeting	are assessed against		
techniques to support	£826.88	needs of pupils.	Blank's Levels of		
our pupils with high	Jane Mullen - Speech		questioning: Level 1-		
quality, evidence-based	and Language		Naming and have an		
support, they deliver	Nov		individual care plan this		
tailored Speech and	2,3,9,10,16,17,23,24		includes classroom		
Language provision	Jude		management		
that makes a	Nov 3,10,17,24 Louisa		strategies.		
difference.	£1929.38				
	Jane Mullen - Speech				
	and Language J Inman				
	1,7,8,14,15 December				
	2020 £918.75				
	Jane Mullen - Speech				
	and Language Louisa				
	1,8,15 December 2020				
	1/2 days £275.63				



	Jane Mullen - Speech and Language January £1745.63 Jane Mullen - Speech and Language February £1378.13 Jane Mullen - Speech and Language March £1745.63 Jane Mullen - Speech and Language April £1653.75 Jane Mullen - Therapy Sessions May £2021.25				
				Total cost	£14,056.91
Priority 2 – Develop life s	kills of all PP pupils			Total cost	22 1)030.32
Intent	Implementation	What is the evidence and rationale for this choice?	Progress measures	Staff Lead	Impact
The programme provides an opportunity for pupils to learn and develop a wide range of physical skills based on their needs and emphasises the importance of being active. Lessons focus on key areas of the physical curriculum	City in the community Foundation –Schools Sports Programme SLA (£6,500)	CITC coaches deliver high-quality and inclusive physical education lessons that inspire all pupils to succeed and excel in physical activity.	Across the year, CITC coaches deliver a PE programme that is shaped and led by the schools overarching vision and individual pupil's needs. Lessons aim to develop pupils knowledge and competency in the following areas:	RM/PBO	Pupils will have been given the opportunity to learn and develop a wide range of physical skills whilst embedding essential life skills such as teamwork, communication, leadership and fairness.



Master basic
movements including
running, jumping,
throwing and catching,
as well as developing
balance, agility and co-
ordination, and begin
to apply these in a
range of activities
Participate in team
games, developing
simple tactics for
attacking and
defending
Use running, jumping,
throwing and catching
in isolation and in
combination
Play competitive
games, modified where
appropriate and apply
basic principles suitable
for attacking and
defending
Compare their
performances with
previous ones and demonstrate
improvement to
achieve their personal
best.



Intent	Implementation	What is the evidence and rationale for this choice?	Progress measures	Staff Lead	Impact	
Identify pupils who have additional needs which are creating a barrier to learning. Assess quickly and create a plan of action to support self — control, sensory and emotional needs and wellbeing.	Sensory circuits and sensory diets equipment & environment Yetech Galaxy Fidget Toy Fidget Cube £71.92 Scooter Boards Large Green £59.00 delivery-£ 5.95 (£136.87)	Specialist interventions support pupil wellbeing, social skills & life skills. To regulate sensory demands and engage in learning for longer periods of time.	Pupils focused for longer on work tasks increasing outcomes.	RM/CE	All pupils have access to a variety of bespoke and universal sensory equipment.	
	Total cost					
	£26,107.50					
	£8,400					
Total Amount Received					£34,507.50	
Total budgeted cost					£21,270.78	
Carried Forward					£13,236.72	